

Big Cypress Stewardship District

	Adopted 2016 Budget	Adopted 2017 Budget
<u>Revenues</u>		
Developer Contributions	\$30,150.00	\$29,055.00
Net Revenues	\$30,150.00	\$29,055.00
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$600.00	\$600.00
District Counsel	10,000.00	10,000.00
District Management Fees	11,550.00	11,550.00
Travel & Per Diem	400.00	400.00
Postage	100.00	100.00
Insurance	2,900.00	3,230.00
Printing & Binding	100.00	100.00
Legal Advertising	900.00	1,000.00
Dues, Licenses & Fees	175.00	175.00
Miscellaneous	125.00	1,000.00
Web Service	2,900.00	900.00
Bank Fees	400.00	0.00
Total General & Administrative Expenses	\$30,150.00	\$29,055.00
Total Expenses	\$30,150.00	\$29,055.00
Net Income (Loss)	\$0.00	\$0.00