

**Big Cypress Stewardship District**  
 Adopted FY 2018 O&M Budget

	FY 2017 Adopted Budget	FY 2018 Adopted Budget
<b><u>Revenues</u></b>		
Developer Contributions	29,055.00	31,870.00
<b>Net Revenues</b>	<b>29,055.00</b>	<b>31,870.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Supervisor Fees	600.00	400.00
Insurance	3,230.00	3,295.00
District Management Fees	11,550.00	15,000.00
District Counsel	10,000.00	10,000.00
Travel & Per Diem	400.00	400.00
Postage and Shipping	100.00	100.00
Printing & Binding	100.00	100.00
Legal Advertising	1,000.00	1,000.00
Miscellaneous	1,000.00	500.00
Web Service	900.00	900.00
Dues, Licenses & Fees	175.00	175.00
Bank Fees	-	-
<b>Total General &amp; Administrative Expenses</b>	<b>29,055.00</b>	<b>31,870.00</b>
<b>Total Expenses</b>	<b>29,055.00</b>	<b>31,870.00</b>
<b>Net Income (Loss)</b>	<b>-</b>	<b>-</b>