

Big Cypress Stewardship District
Proposed FY 2018 O&M Budget

**FY 2018
Proposed
Budget**

<u>Revenues</u>		
001-036-6000-00-01	Developer Contributions	31,870.00
	Net Revenues	31,870.00
<u>General & Administrative Expenses</u>		
001-051-1000-13-01	Supervisor Fees	400.00
001-051-1000-45-01	Insurance	3,295.00
001-051-3000-31-02	District Management Fees	15,000.00
001-051-3000-31-08	District Counsel	10,000.00
001-051-3000-40-01	Travel & Per Diem	400.00
001-051-3000-42-01	Postage and Shipping	100.00
001-051-3000-47-01	Printing & Binding	100.00
001-051-3000-48-01	Legal Advertising	1,000.00
001-051-3000-49-02	Miscellaneous	500.00
001-051-3000-49-11	Web Service	900.00
001-051-3000-54-01	Dues, Licenses & Fees	175.00
001-051-3000-49-01	Bank Fees	-
	Total General & Administrative Expenses	31,870.00
	Total Expenses	31,870.00
	Net Income (Loss)	-