

Big Cypress Stewardship District

	Adopted 2015 Budget	Adopted 2016 Budget
Revenues		
Developer Contributions	\$24,000.00	\$30,150.00
Interest Income	0.00	0.00
Due From Developer		
Net Revenues	\$24,000.00	\$30,150.00
General & Administrative Expenses		
Supervisor Fees	\$600.00	\$600.00
District Counsel	7,500.00	10,000.00
District Management Fees	11,000.00	11,550.00
Travel & Per Diem	400.00	400.00
Telephone	0.00	0.00
Postage	100.00	100.00
Insurance	2,900.00	2,900.00
Printing & Binding	100.00	100.00
Legal Advertising	700.00	900.00
Office Supplies	0.00	0.00
Dues, Licenses & Fees	175.00	175.00
Capital Outlay	0.00	0.00
Contingencies	125.00	125.00
Web Service		2,900.00
Bank Fees	400.00	400.00
Total General & Administrative Expenses	\$24,000.00	\$30,150.00
Total Expenses	\$24,000.00	\$30,150.00
Net Income (Loss)	\$0.00	\$0.00