

**Big Cypress Stewardship District  
Fiscal Year 2019-2020 Proposed O&M Budget**

	FY 2018 Actual	FY 2019 Actual Through 02/28/19	FY 2019 Budget	FY 2020 Proposed Budget
<b><u>Revenues</u></b>				
Developer Contributions	\$34,272	\$3,426	\$31,870	\$32,070
<b>Net Revenues</b>	<b>\$34,272</b>	<b>\$3,426</b>	<b>\$31,870</b>	<b>\$32,070</b>
<b><u>CDD General &amp; Administrative Expenses</u></b>				
Supervisor Fees	\$1,400	\$0	\$400	\$600
Insurance	2,995	2,995	3,295	3,295
District Management Fees	15,000	0	15,000	15,000
District Counsel	9,424	113	10,000	10,000
Travel & Per Diem	372	0	400	400
Postage and Shipping	9	0	100	100
Copies	43	0	100	100
Legal Advertising	2,534	256	1,000	1,000
Contingency	509	0	500	500
Web Site Maintenance	900	0	900	900
Dues, Licenses & Fees	175	175	175	175
<b>Total Expenses</b>	<b>\$33,361</b>	<b>\$3,538</b>	<b>\$31,870</b>	<b>\$32,070</b>