

EXHIBIT A
Big Cypress Stewardship District
Fiscal Year 2019-2020 Adopted O&M Budget

	FY 2018 Actual	FY 2019 Actual Through 03/31/19	FY 2019 Budget	FY 2020 Adopted Budget
<u>Revenues</u>				
Developer Contributions	\$34,272	\$3,538	\$31,870	\$33,570
Net Revenues	\$34,272	\$3,538	\$31,870	\$33,570
<u>CDD General & Administrative Expenses</u>				
Supervisor Fees	\$1,400	\$0	\$400 inc	\$600
Insurance	2,995	2,995	3,295 -	3,295
District Management Fees	15,000	0	15,000 -	15,000
District Counsel	9,424	1,812	10,000 -	10,000
Travel & Per Diem	372	0	400 -	400
Postage and Shipping	9	15	100 -	100
Copies	43	0	100 -	100
Legal Advertising	2,534	483	1,000 -	1,000
Contingency	509	0	500 -	500
Web Site Maintenance	900	0	900 inc	2,400
Dues, Licenses & Fees	175	175	175 -	175
Total Expenses	\$33,361	\$5,479	\$31,870	\$33,570