

Big Cypress Stewardship District
 FY 2021 Adopted O&M Budget

	FY 2021 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 98,575.00
Net Revenues	\$ 98,575.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 4,800.00
POL Insurance	3,400.00
Management	20,000.00
Engineering	15,000.00
District Counsel	15,000.00
General Insurance	4,000.00
Assessment Administration	7,500.00
Trustee Services	7,000.00
Reamortization Schedules	500.00
Audit	6,000.00
Dissemination Agent	5,000.00
Travel and Per Diem	2,000.00
Postage & Shipping	200.00
Copies	100.00
Legal Advertising	3,000.00
Contingency	2,500.00
Web Site Maintenance	2,400.00
Dues, Licenses, and Fees	175.00
Total General & Administrative Expenses	\$ 98,575.00
Total Expenses	\$ 98,575.00
Net Income (Loss)	\$ -