

Big Cypress Stewardship District
 Adopted FY 2019 Amended Budget

	FY 2019 Adopted Budget	FY 2019 Amended Budget
<u>Revenues</u>		
Developer Contributions	\$ 31,870.00	\$ 31,870.00
Net Revenues	\$ 31,870.00	\$ 31,870.00
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$ 400.00	\$ 1,000.00
Insurance	3,295.00	3,295.00
Management	15,000.00	15,000.00
District Counsel	10,000.00	8,585.00
Travel and Per Diem	400.00	650.00
Postage & Shipping	100.00	100.00
Copies	100.00	300.00
Legal Advertising	1,000.00	1,365.00
Contingency	500.00	500.00
Web Site Maintenance	900.00	900.00
Dues, Licenses, and Fees	175.00	175.00
Total General & Administrative Expenses	\$ 31,870.00	\$ 31,870.00
 Total Expenses	 \$ 31,870.00	 \$ 31,870.00
 Net Income (Loss)	 \$ -	 \$ -