

**Big Cypress Stewardship District
Fiscal Year 2018-2019 Adopted O&M Budget**

	FY 2018 Adopted Budget	FY 2019 Adopted Budget
<u>Revenues</u>		
Developer Contributions	\$31,870	\$31,870
Net Revenues	\$31,870	\$31,870
<u>CDD General & Administrative Expenses</u>		
Supervisor Fees	\$400	\$400
Insurance	\$3,295	\$3,295
District Management Fees	\$15,000	\$15,000
District Counsel	\$10,000	\$10,000
Travel & Per Diem	\$400	\$400
Telephone	\$0	\$0
Postage and Shipping	\$100	\$100
Copies	\$100	\$100
Legal Advertising	\$1,000	\$1,000
Contingency	\$500	\$500
Web Site Maintenance	\$900	\$900
Dues, Licenses & Fees	\$175	\$175
Total Expenses	\$31,870	\$31,870