

Big Cypress Stewardship District
 FY 2020 Adopted Budget (Adopted Revised)

	FY 2020 Adopted Budget	FY 2020 Adopted Revised Budget
<u>Revenues</u>		
Developer Contributions	\$ 33,570.00	\$ 57,245.00
Net Revenues	\$ 33,570.00	\$ 57,245.00
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$ 600.00	\$ 2,000.00
Insurance	3,295.00	3,295.00
Management	15,000.00	15,000.00
Engineering	-	13,000.00
District Counsel	10,000.00	16,000.00
Travel and Per Diem	400.00	750.00
Postage & Shipping	100.00	100.00
Copies	100.00	25.00
Legal Advertising	1,000.00	4,000.00
Contingency	500.00	500.00
Web Site Maintenance	2,400.00	2,400.00
Dues, Licenses, and Fees	175.00	175.00
Total General & Administrative Expenses	\$ 33,570.00	\$ 57,245.00
Total Expenses	\$ 33,570.00	\$ 57,245.00
Net Income (Loss)	\$ -	\$ -