

Big Cypress Stewardship District
 FY 2022 Adopted O&M Budget

	FY 2022 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 67,675.00
Net Revenues	\$ 67,675.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 2,400.00
Travel and Per Diem	1,500.00
Insurance	4,000.00
Trustee Services	-
Management	20,000.00
Engineering	10,000.00
Dissemination Agent	-
District Counsel	15,000.00
Assessment Administration	-
Reamortization Schedules	-
Audit	6,000.00
Postage & Shipping	200.00
Copies	100.00
Bank fees	200.00
Legal Advertising	2,000.00
Contingency	500.00
Web Site Maintenance	2,400.00
Dues, Licenses, and Fees	175.00
General Insurance	3,200.00
Total General & Administrative Expenses	\$ 67,675.00
Total Expenses	\$ 67,675.00
Net Income (Loss)	\$ -