



Big Cypress Stewardship District
FY 2027 Adopted Budget

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<u>Revenues</u>	
Developer Contribution	608,567.00
Net Revenues	\$ 608,567.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 6,400.00
Public Officials Insurance	8,200.00
Trustee Services	15,000.00
Management	55,000.00
Engineering	15,000.00
Disclosure Agent	15,000.00
District Counsel	15,000.00
Assessment Administration	22,500.00
Reamortization Schedules	1,000.00
Audit	10,000.00
Arbitrage Calculation	500.00
Travel and Per Diem	2,400.00
Postage & Shipping	500.00
Tax Preparation	50.00
Copies	50.00
Legal Advertising	10,000.00
Contingency	5,000.00
Web Site Maintenance	2,700.00
Dues, Licenses, and Fees	175.00
General Insurance	7,200.00
Other Insurance	550.00
Electric	1,200.00
Infrastructure Capital Reserve	49,000.00
Irrigation	7,500.00
Lake Maintenance	2,500.00
Landscaping Maintenance	35,000.00
Landscaping Replacement Material	2,500.00
Miscellaneous	14,450.00
Road Cleaning	1,500.00
Streetlights	21,000.00
Utilities	5,000.00
Storm Water System Maintenance	276,692.00
Total General & Administrative Expenses	\$ 608,567.00
Total Expenses	\$ 608,567.00
Net Income (Loss)	\$ -