



**Big Cypress Stewardship District**  
FY 2027 Adopted Budget

|                                                     | FY 2027<br>Adopted<br>Budget |
|-----------------------------------------------------|------------------------------|
| <b><u>Revenues</u></b>                              |                              |
| Developer Contribution                              | 608,567.00                   |
| <b>Net Revenues</b>                                 | <b>\$ 608,567.00</b>         |
| <b><u>General &amp; Administrative Expenses</u></b> |                              |
| Supervisor Fees                                     | \$ 6,400.00                  |
| Public Officials Insurance                          | 8,200.00                     |
| Trustee Services                                    | 15,000.00                    |
| Management                                          | 55,000.00                    |
| Engineering                                         | 15,000.00                    |
| Disclosure Agent                                    | 15,000.00                    |
| District Counsel                                    | 15,000.00                    |
| Assessment Administration                           | 22,500.00                    |
| Reamortization Schedules                            | 1,000.00                     |
| Audit                                               | 10,000.00                    |
| Arbitrage Calculation                               | 500.00                       |
| Travel and Per Diem                                 | 2,400.00                     |
| Postage & Shipping                                  | 500.00                       |
| Tax Preparation                                     | 50.00                        |
| Copies                                              | 50.00                        |
| Legal Advertising                                   | 10,000.00                    |
| Contingency                                         | 5,000.00                     |
| Web Site Maintenance                                | 2,700.00                     |
| Dues, Licenses, and Fees                            | 175.00                       |
| General Insurance                                   | 7,200.00                     |
| Other Insurance                                     | 550.00                       |
| Electric                                            | 1,200.00                     |
| Infrastructure Capital Reserve                      | 49,000.00                    |
| Irrigation                                          | 7,500.00                     |
| Lake Maintenance                                    | 2,500.00                     |
| Landscaping Maintenance                             | 35,000.00                    |
| Landscaping Replacement Material                    | 2,500.00                     |
| Miscellaneous                                       | 14,450.00                    |
| Road Cleaning                                       | 1,500.00                     |
| Streetlights                                        | 21,000.00                    |
| Utilities                                           | 5,000.00                     |
| Storm Water System Maintenance                      | 276,692.00                   |
| <b>Total General &amp; Administrative Expenses</b>  | <b>\$ 608,567.00</b>         |
| <b>Total Expenses</b>                               | <b>\$ 608,567.00</b>         |
| <b>Net Income (Loss)</b>                            | <b>\$ -</b>                  |