Big Cypress Stewardship District
FY 2026 Revised Adopted Budget

	FY 2026 Revised Adopted Budget
Revenues	
Interest Income	$ -
Developer Contribution	586,217.00
Net Revenues	**$ 586,217.00**
General & Administrative Expenses	
Supervisor Fees	$ 600.00
Public Officials Insurance	4,012.00
Trustee Services	15,000.00
Management	55,000.00
Engineering	40,000.00
Disclosure Agent	5,000.00
District Counsel	34,682.00
Assessment Administration	7,500.00
Reamortization Schedules	500.00
Audit	3,200.00
Arbitrage Calculation	500.00
Travel and Per Diem	1,500.00
Postage & Shipping	500.00
Copies	50.00
Legal Advertising	9,000.00
Contingency	100.00
Web Site Maintenance	2,500.00
Dues, Licenses, and Fees	175.00
General Insurance	3,506.00
Other Insurance - Crime etc.	500.00
Electric	1,200.00
Infrastructure Capital Reserve	35,000.00
Irrigation	7,500.00
Lake Maintenance	2,500.00
Landscaping Maintenance	35,000.00
Landscaping Replacement Material	2,500.00
Miscellaneous	14,500.00
Road Cleaning	1,500.00
Streetlights	21,000.00
Utilities	5,000.00
Storm Water System Maintenance	276,692.00
Total General & Administrative Expenses	**$ 586,217.00**
Total Expenses	**$ 586,217.00**
Net Income (Loss)	$ -