

Big Cypress Stewardship District
 Adopted FY 2023 O&M Budget

	FY 2023 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 105,675.00
Net Revenues	\$ 105,675.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 2,400.00
Public Officials and Employment Practice Management	4,000.00
Trustee Services	25,000.00
Engineering	7,500.00
Dissemination Agent	15,000.00
Assessment Administration	5,000.00
Reamortization Schedule	7,500.00
District Counsel	500.00
Audit	15,000.00
Travel and Per Diem	6,000.00
Postage & Shipping	2,000.00
Copies	200.00
Legal Advertising	100.00
Bank Fees	6,000.00
Contingency	-
Web Site Maintenance	3,400.00
Dues, Licenses, and Fees	2,600.00
General Insurance	175.00
Total General & Administrative Expenses	\$ 105,675.00
Total Expenses	\$ 105,675.00
Net Income (Loss)	\$ -