

Big Cypress Stewardship District
Proposed FY 2023 O&M Budget

	FY 2023 Proposed Budget
<u>Revenues</u>	
Developer Contributions	\$ 105,675.00
Net Revenues	<u>\$ 105,675.00</u>
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 2,400.00
Public Officials and Employment Practice Management	4,000.00 25,000.00
Trustee Services	7,500.00
Engineering	15,000.00
Dissemination Agent	5,000.00
Assessment Administration	7,500.00
Reamortization Schedule	500.00
District Counsel	15,000.00
Audit	6,000.00
Travel and Per Diem	2,000.00
Postage & Shipping	200.00
Copies	100.00
Legal Advertising	6,000.00
Bank Fees	-
Contingency	3,400.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
General Insurance	3,300.00
Total General & Administrative Expenses	<u>\$ 105,675.00</u>
Total Expenses	<u>\$ 105,675.00</u>
Net Income (Loss)	<u><u>\$ -</u></u>