

Big Cypress Stewardship District

FY 2024 Adopted Budget

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<u>Revenues</u>	
Developer Contributions	\$ 117,475.00
Net Revenues	<u>\$ 117,475.00</u>
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 2,400.00
Public Officials Insurance	4,100.00
Trustee Services	7,500.00
Management	25,000.00
Engineering	15,000.00
Disclosure	5,000.00
District Counsel	15,000.00
Assessment Administration	7,500.00
Reamortization Schedules	500.00
Arbitrage	500.00
Audit	6,000.00
Travel and Per Diem	6,000.00
Postage & Shipping	500.00
Copies	100.00
Legal Advertising	6,000.00
Contingency	10,000.00
Website Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
General Insurance	3,600.00
Total General & Administrative Expenses	<u>\$ 117,475.00</u>
Total Expenses	<u>\$ 117,475.00</u>
Net Income (Loss)	<u>\$ -</u>