

**Big Cypress Stewardship District**  
 FY 2025 Proposed Budget

	<b>FY 2025 Proposed Budget</b>
<b><u>Revenues</u></b>	
Interest Income	\$ -
Developer Contributions	391,367.00
<b>Net Revenues</b>	<b>\$ 391,367.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Supervisor Fees	\$ 2,400.00
Public Officials Insurance	4,100.00
Trustee Services	7,500.00
Management	30,000.00
Engineering	15,000.00
Disclosure Agent	5,000.00
District Counsel	15,000.00
Assessment Administration	7,500.00
Reamortization Schedules	500.00
Audit	3,200.00
Arbitrage Calculation	500.00
Travel and Per Diem	6,000.00
Postage & Shipping	500.00
Copies	100.00
Legal Advertising	6,000.00
Contingency	5,000.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
General Insurance	3,600.00
Storm Water System Maintenance	276,692.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 391,367.00</b>
<b>Total Expenses</b>	<b>\$ 391,367.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>